

Department	REQUEST	AMT.
Academic Tech	LET'S Program	195,000
Academic Tech	Instructional Testing PT Instructional Support	22,699
Academic Tech	Video Captioning	5,000
Collegewide Services	Blackboard/Moodle	67,980
Collegewide Services	CollegeNet Series25	18,163
Collegewide Services	Comcast -Ethernet Airport/Dental Clinic	10,407
Collegewide Services	Ellucian BDMS	32,046
Collegewide Services	Ellucian Banner	128,846
Collegewide Services	Ellucian SARS & Luminis eLearning	6,177
Collegewide Services	Ellucian SARS Banner Integration Technologies	4,118
Collegewide Services	Ellucian Degreeworks	7,602
Collegewide Services	Ellucian Degreeworks Oracle Lic Maint	2,505
Collegewide Services	Faronics AV/Deep Freeze	38,500
Collegewide Services	FWI Digital Signs	10,230
Collegewide Services	Identity Management Services	30,000
Collegewide Services	LCOG Dark Fiber	4,889
Collegewide Services	Lane ESD Internet Provision	35,381
Collegewide Services	Maxient LLC ASA Code of conduct/complaints	7,800
Collegewide Services	Micro Focus - Open Workgroup	1,339
Collegewide Services	Micro Focus - Novell	30,659
Collegewide Services	Mobile Portal	60,000
Collegewide Services	OETC -Adobe Creative Cloud	61,304
Collegewide Services	One diversified/LifeSize support	6,733
Collegewide Services	Oracle Database Enterprise	14,854
Collegewide Services	Oracle Internet Developer Suite	1,265
Collegewide Services	Runner Technologies	5,286
Collegewide Services	SARS Connect	1,082
Collegewide Services	TouchNet /Pymt Gtwy Pinless debit/cashiering /MrktPlace	75,665

Collegewide Services	TouchNet Bill + Payment/Student Account Cnt	31,367
Collegewide Services	TouchNet/ACH/Web Ck/Pymt Gtwy Maint	19,681
Collegewide Services	TouchNet/Payment Gateway (hosting)	25,206
Electronic Services	Smart Classroom maintenance	84,000
IT	Student Technology Support Contracted Salary	308,040
IT	Computer Lab Upgrades	150,000
Library	10 Chromebooks	3,880
Library	Online Library Resources	89,500
Library	Information Technology Tech-A	98,676
Library	Student Technology Support Services	31,260
Library	Mobile Hotspots	1,380
Printing & Graphics	PrintLane	50,000
Science	PT Lab Support	43,232
	Total FY20 Allocations:	1,821,755