

Tech Fee History

	Number of Requests	Number of Requests Funded	Fiscal Year	Total Amount of Requests	Total Amount Allocated to Departments	Fiscal Year	Revenue	Expenses	Technology Fee Fund Balance
FY03	66	61	FY03	847,318	806,032	FY03	971,560	749,051	222,509
FY04	70	43	FY04	1,222,250	859,962	FY04	916,763	856,976	282,296
FY05	127	50	FY05	2,119,329	1,027,636	FY05	876,711	969,905	189,102
FY06	124	46	FY06	2,018,081	924,640	FY06	881,015	782,045	288,072
FY07	118	51	FY07	2,400,521	1,130,572	FY07	882,022	1,071,306	98,788
FY08	92	35	FY08	1,382,207	912,276	FY08	899,738	867,448	131,077
FY09	67	29	FY09	1,892,502	1,013,659	FY09	1,065,484	916,386	280,175
FY10	70	52	FY10	2,414,937	1,925,737	FY10	2,149,585	1,894,064	535,696
FY11	80	63	FY11	2,883,403	2,607,857	FY11	2,269,657	2,305,605	499,748
FY12	93	74	FY12	3,628,995	2,429,384	FY12	2,348,744	2,127,079	721,414
FY13	85	57	FY13	3,626,642	2,043,348	FY13	2,075,930	1,794,213	1,003,130
FY14	73	55	FY14	3,405,640	2,537,048	FY14	1,794,273	2,269,787	527,616
FY15	74	28	FY15	1,762,407	1,538,351	FY15	1,456,389	1,393,099	590,906
FY16	122	17	FY16	2,599,956	1,394,875	FY16	1,263,388	1,187,339	666,954
FY17	62	26	FY17	2,808,485	1,280,421	FY17	1,206,207	1,206,875	666,286
FY18	115	33	FY18	2,425,686	1,797,663	FY18	1,937,487	2,119,344	484,429
FY19	30	18	FY19	3,042,502	1,048,229	FY19	1,973,823	1,953,893	504,360
FY20			FY20			FY20			

Totals 1,468 738 40,480,861 25,277,690 24,968,776 24,464,416

Tech Fee			
Fiscal Year	Allocations	Unspent Allocations	
FY03	806,032	88,517	11.0%
FY04	859,962	53,805	6.3%
FY05	1,027,636	97,288	9.5%
FY06	924,640	182,375	19.7%
FY07	1,130,572	98,822	8.7%
FY08	912,276	72,007	7.9%
FY09	1,013,659	132,678	13.1%
FY10	1,925,737	97,682	5.1%
FY11	2,607,857	371,159	14.2%
FY12	2,429,384	370,635	15.3%
FY13	2,043,348	307,082	15.0%
FY14	2,532,049	318,991	12.6%
FY15	1,538,351	187,906	12.2%
FY16	1,394,875	191,209	13.7%
FY17	1,278,978	71,775	5.6%
FY18	1,797,663	0	0.0%
FY19	1,048,229	109,319	10.4%
FY20			