

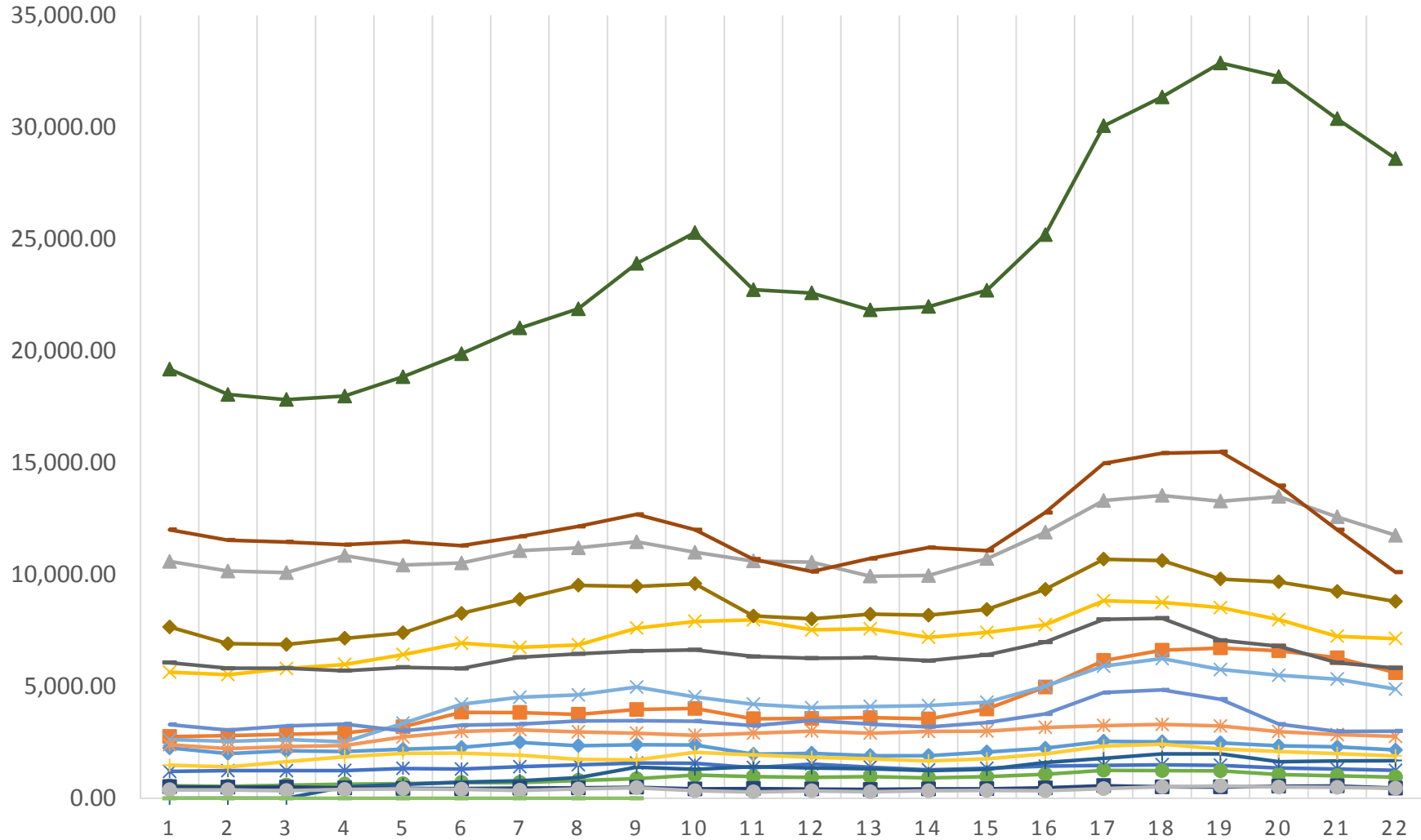
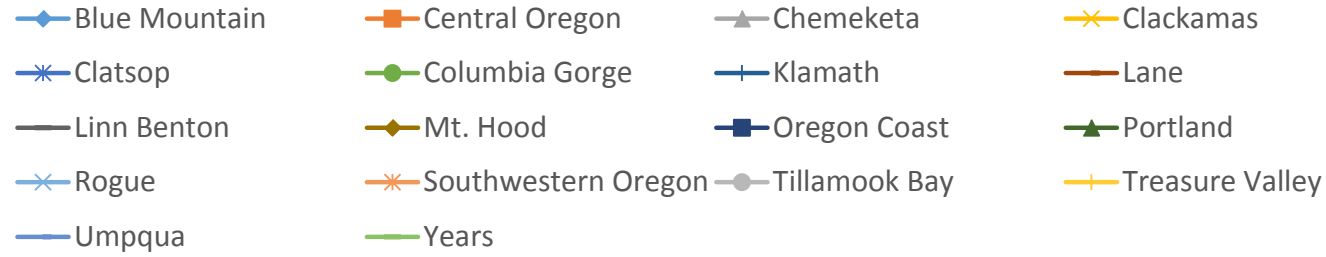
# A brief look at enrollment at Lane in the Oregon context

*An initial look. A work in process.*

*Presented at March 1, 2016 All Campus Enrollment Forum*

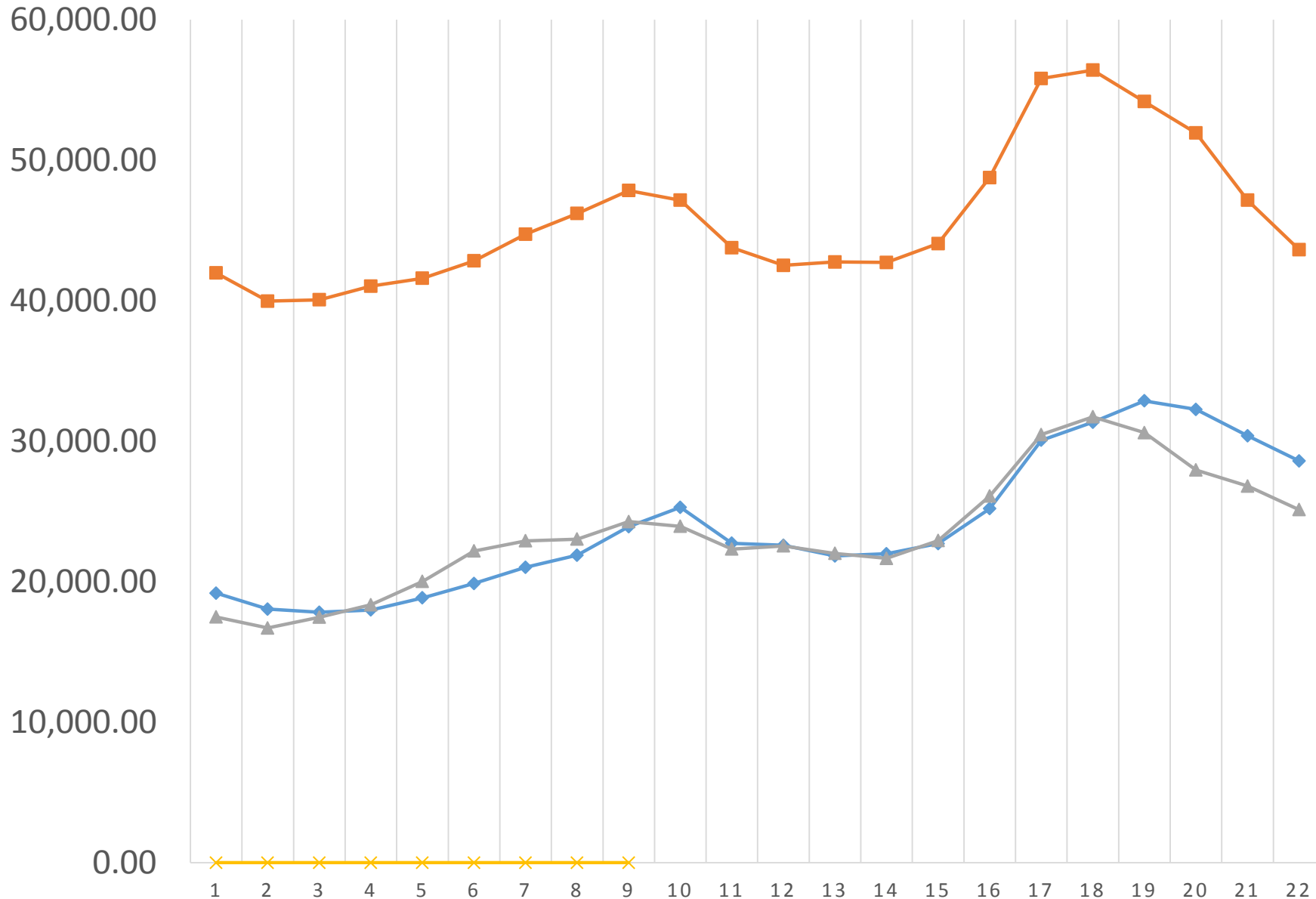
**Dennis Gilbert & Greg Holmes**  
**Finance Council sub-group members**

# FTE FOR ALL OREGON COMMUNITY COLLEGES



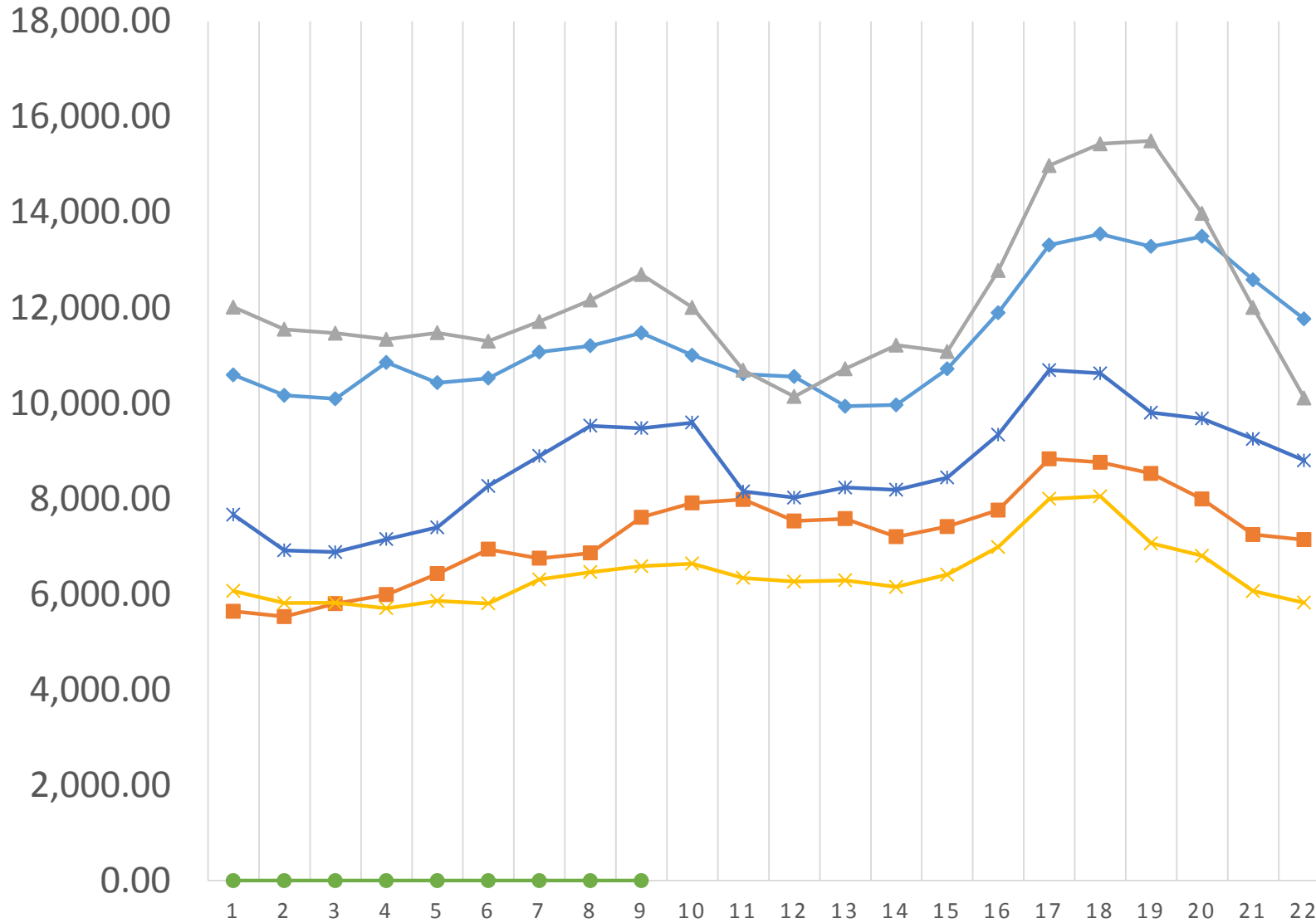
# FTE FOR MID-5, PCC, SMALL & MINI

—◆— Portland    —■— Mid-5 Totals    —▲— S&M Totals    —×— Years

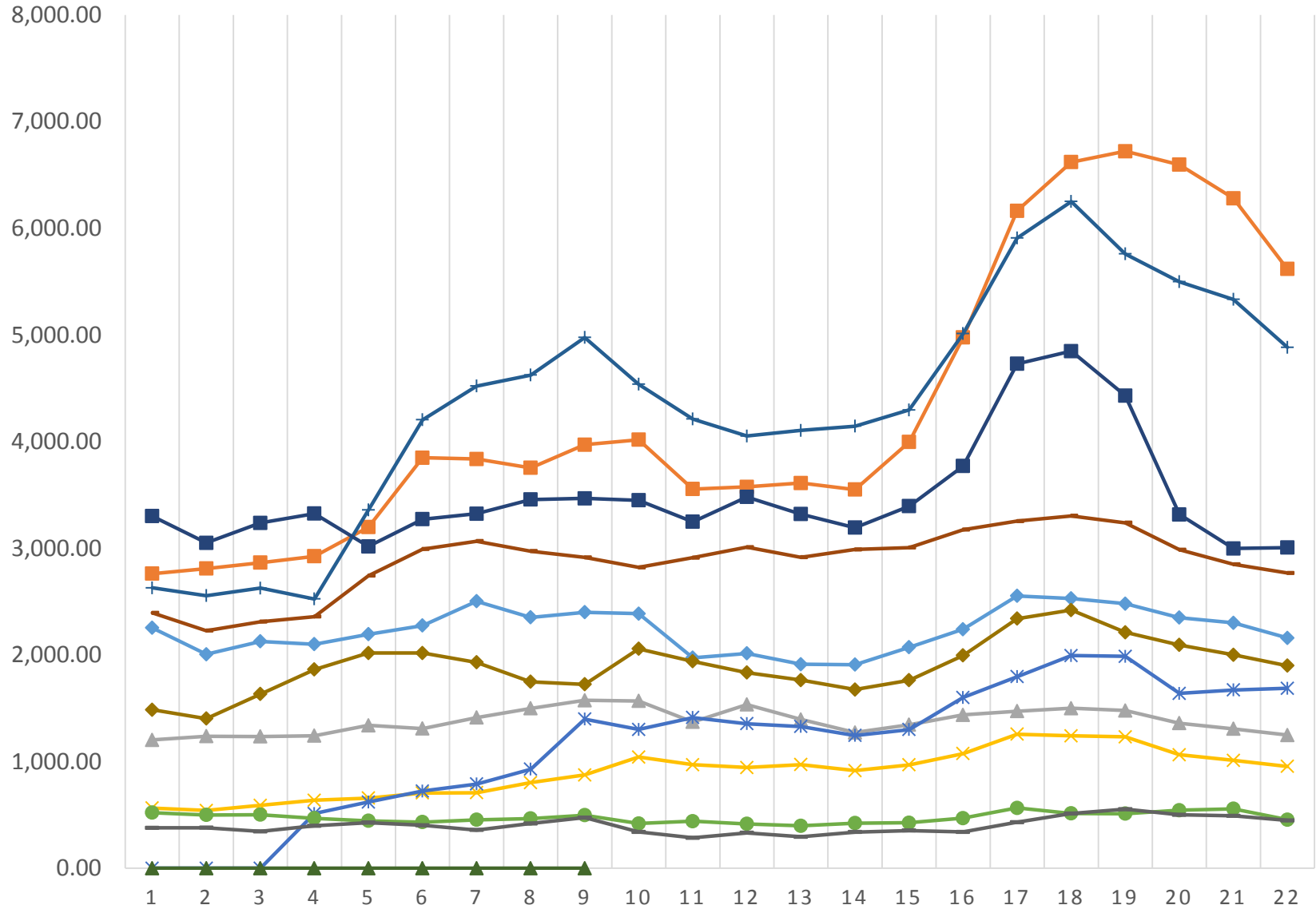


# FTE FOR MID-5

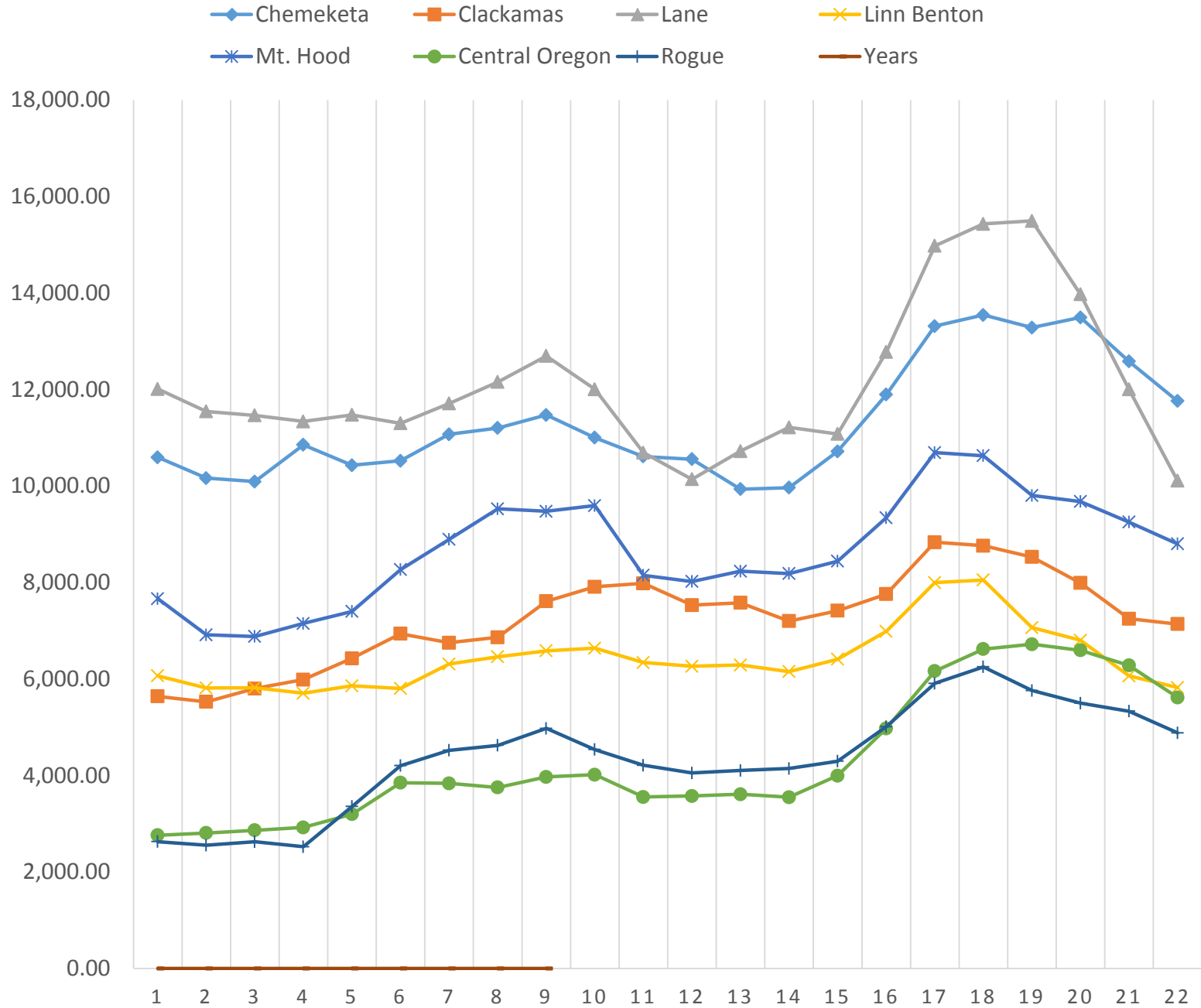
Chemeketa Clackamas Lane  
Linn Benton Mt. Hood Years



# FTE FOR SMALL & MINI

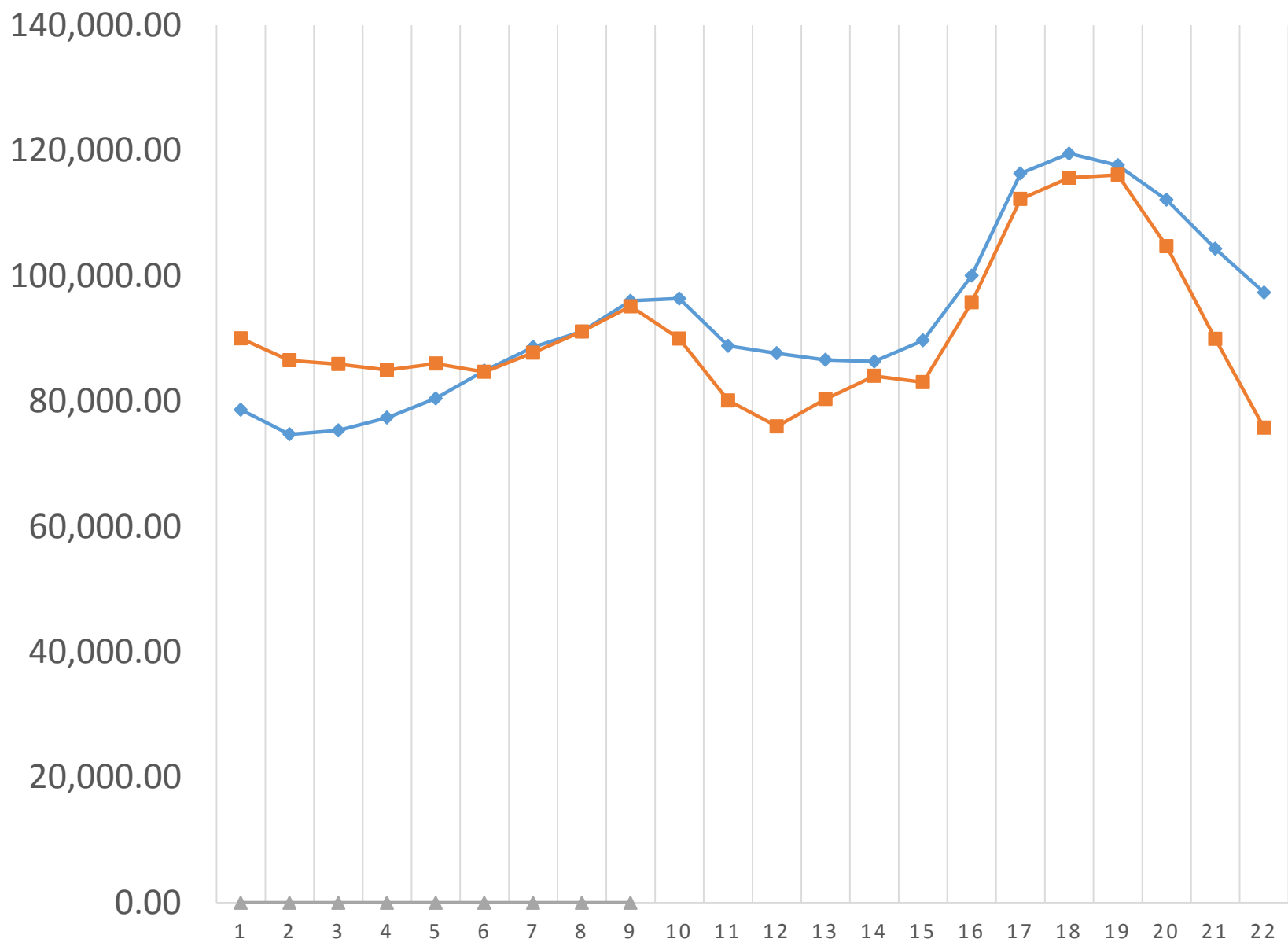


# FTE FOR MID-7 (NOW)

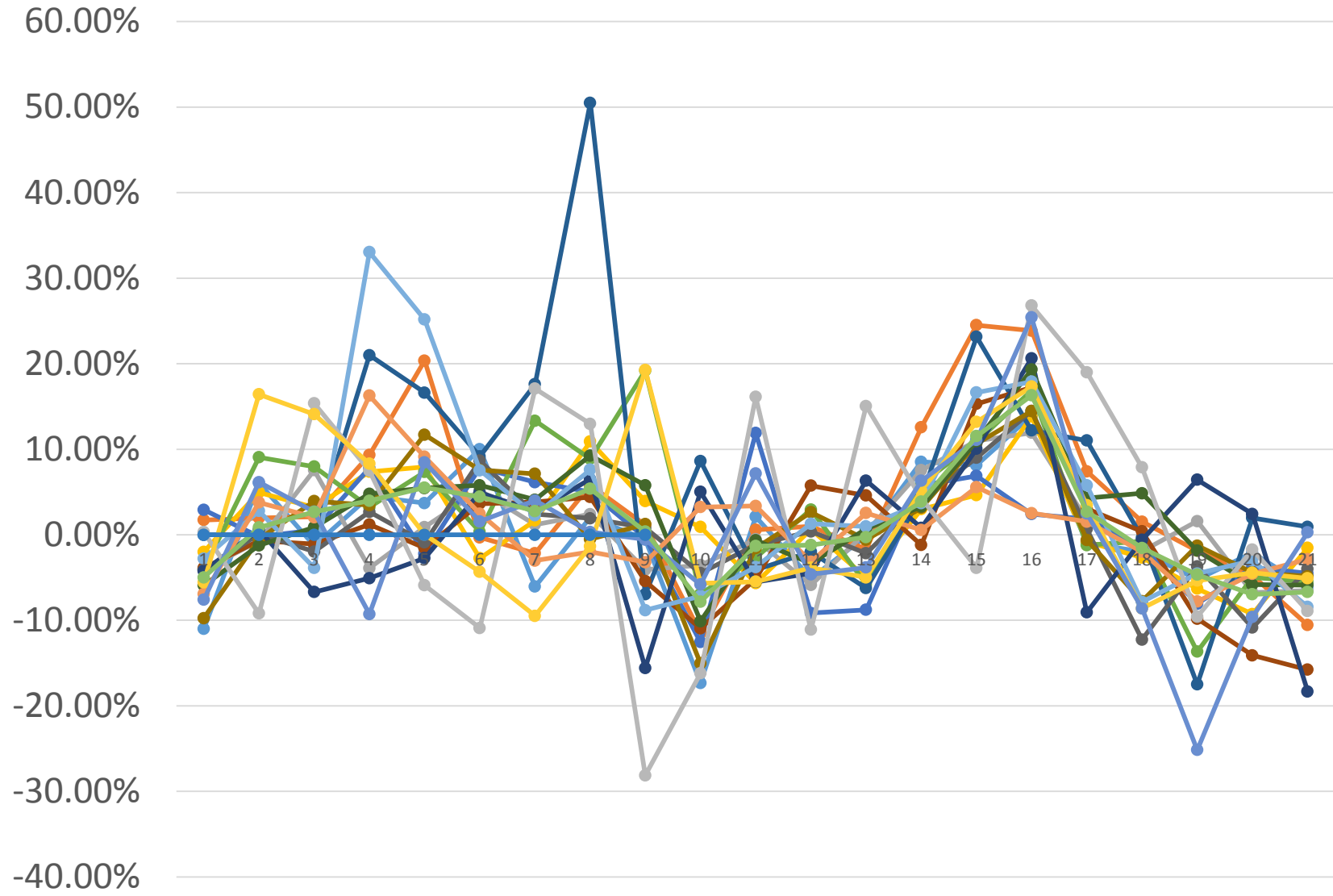


# STATE FTE AND LCC NORMED FTE

—◆— Totals    —■— Lane norm 01-02    —▲— Years



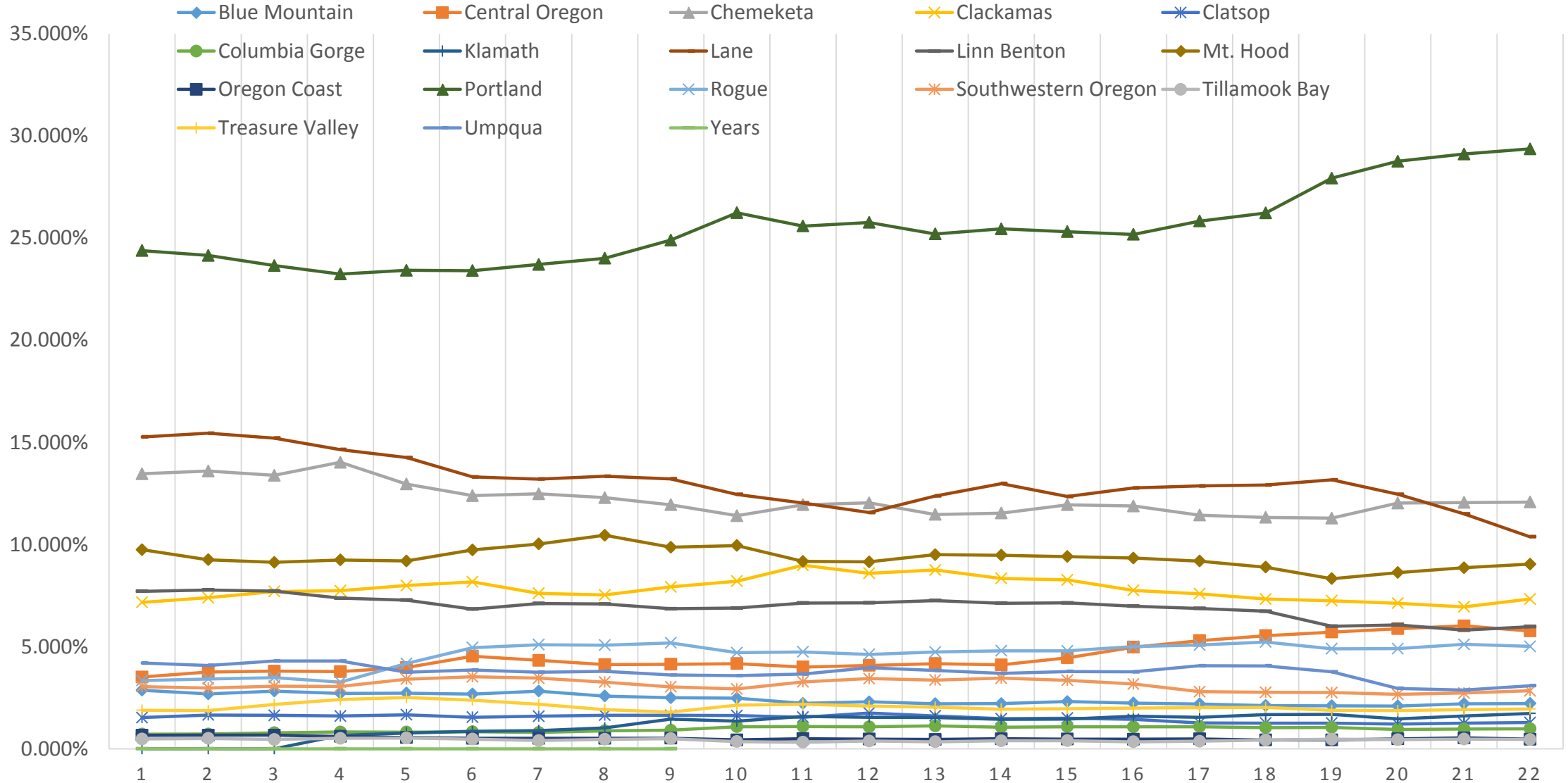
# Percent change from past year



- Blue Mountain
- Central Oregon
- Chemeketa
- Clackamas
- Clatsop
- Columbia Gorge
- Klamath
- Lane
- Linn Benton
- Mt. Hood
- Oregon Coast
- Portland
- Rogue
- Southwestern Oregon
- Tillamook Bay
- Treasure Valley
- Umpqua
- Totals
- From last to this year

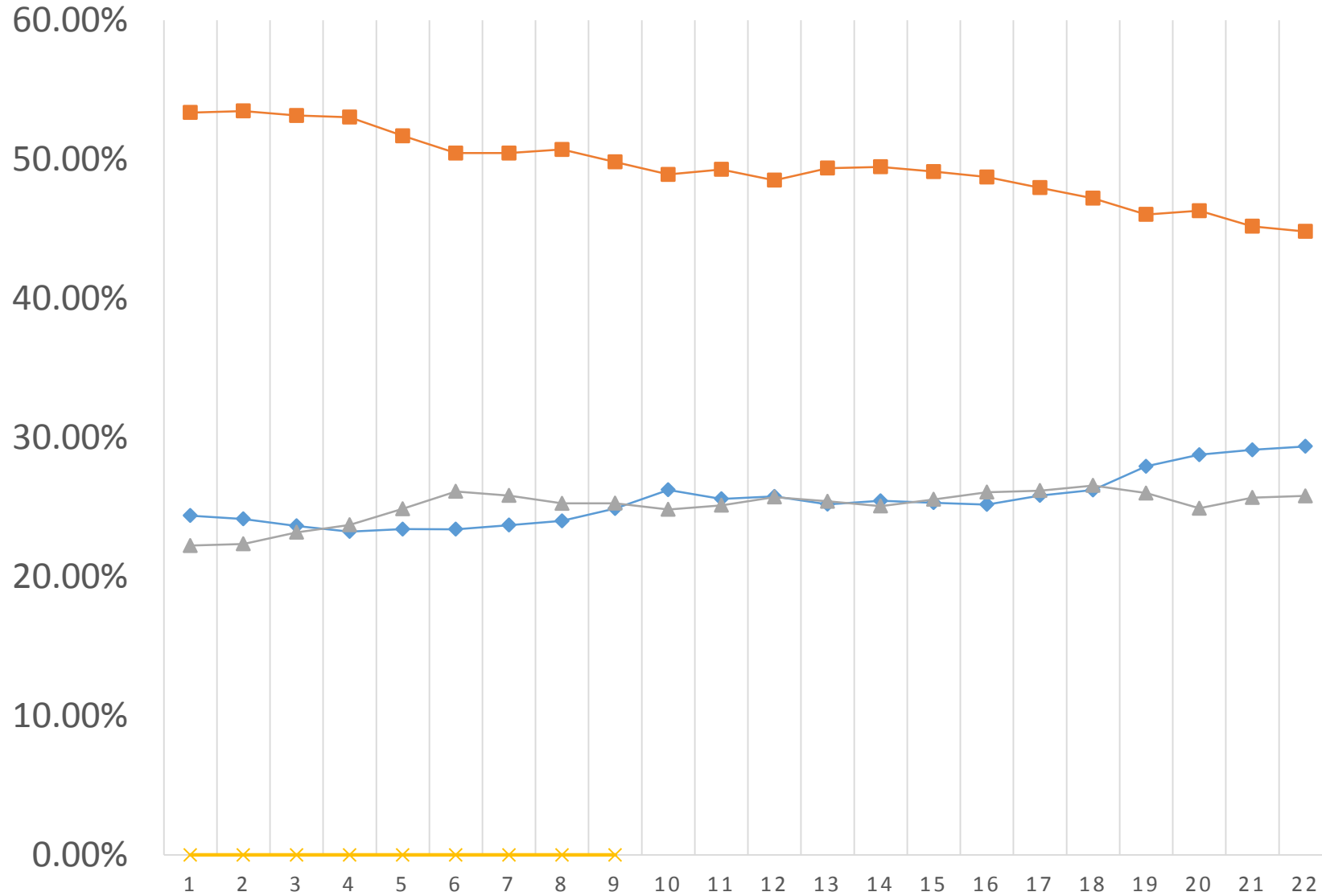


# PERCENTAGE (SLICE OF TOTAL FTE) OF EACH COMMUNITY COLLEGE

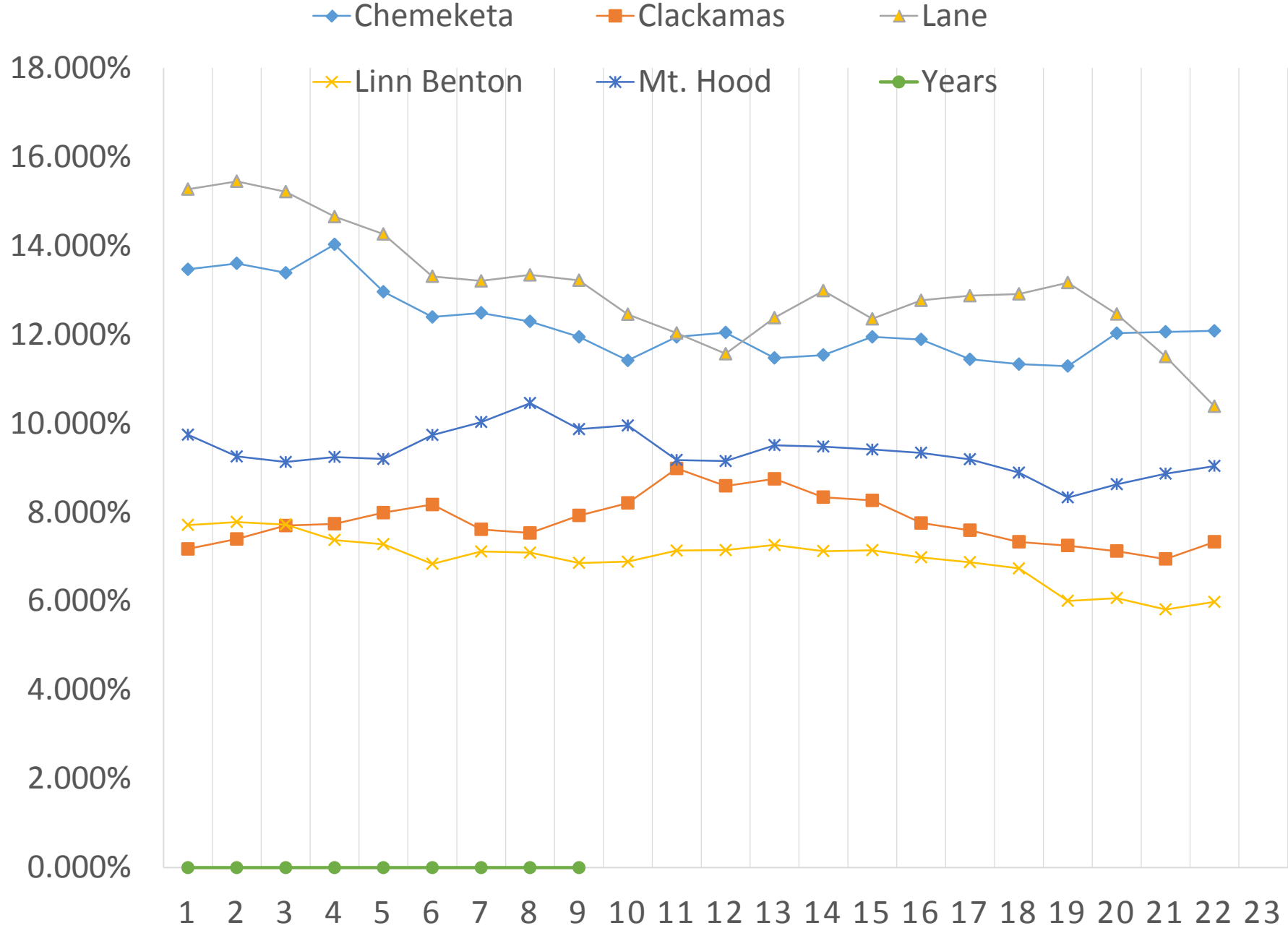


# PERCENTAGE SLICE OF TOTAL FTE OF PCC, MID-5, SMALL & MINI

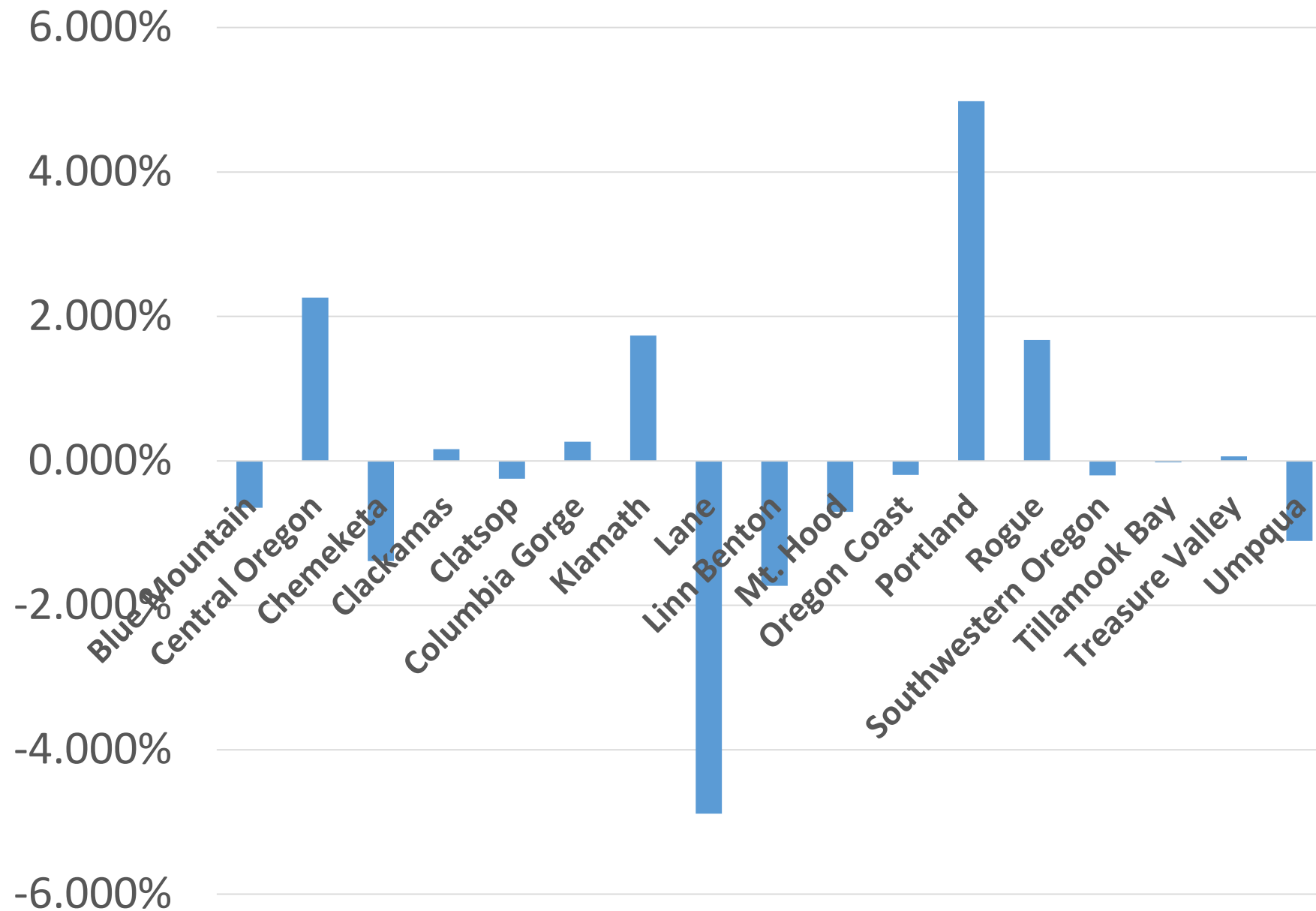
◆ P Share    ■ Mid-5 Share    ▲ S&M Share    ✕ Years



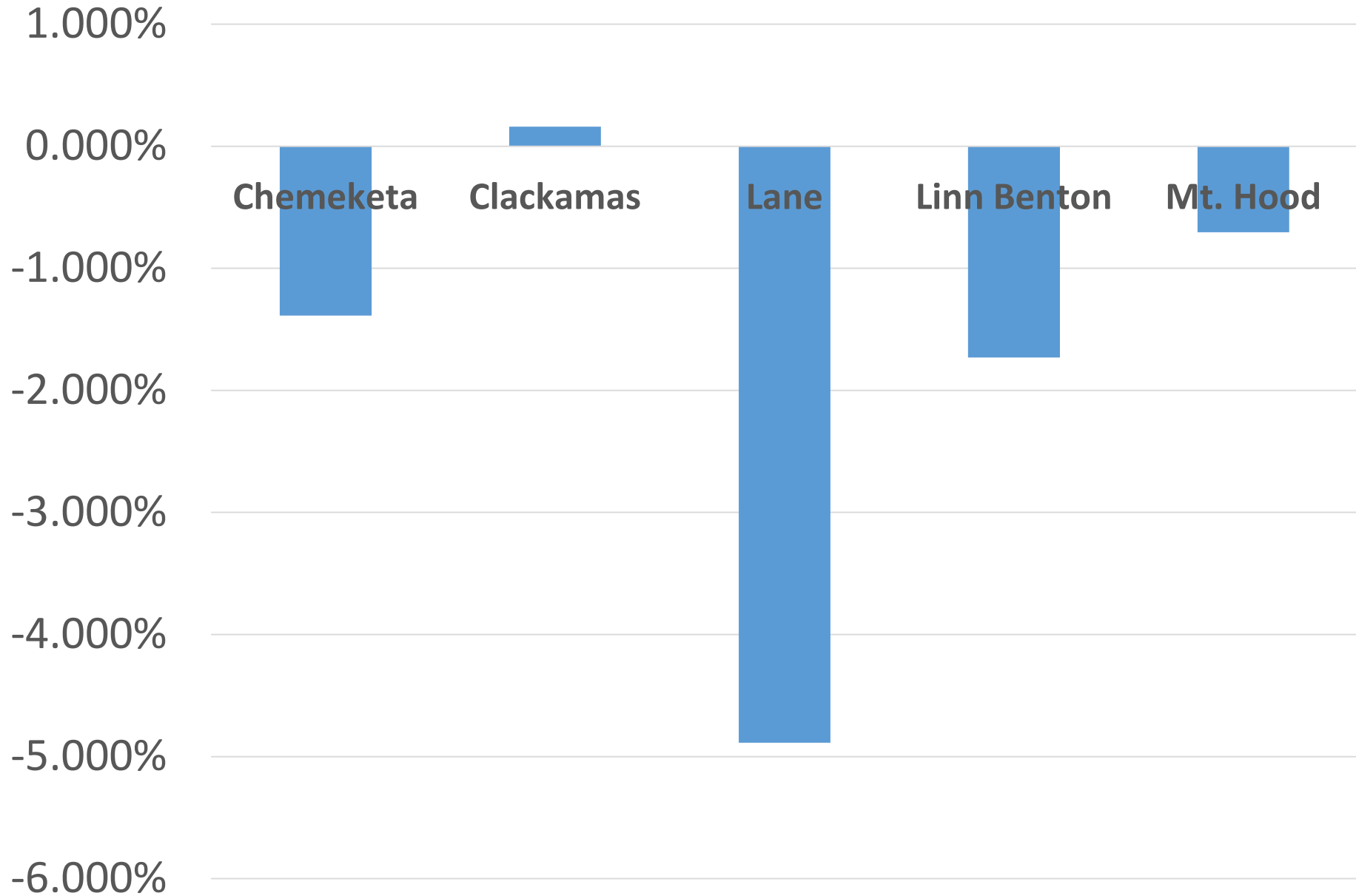
# SLICE OF TOTAL FTE OF THE MID-5 COLLEGES



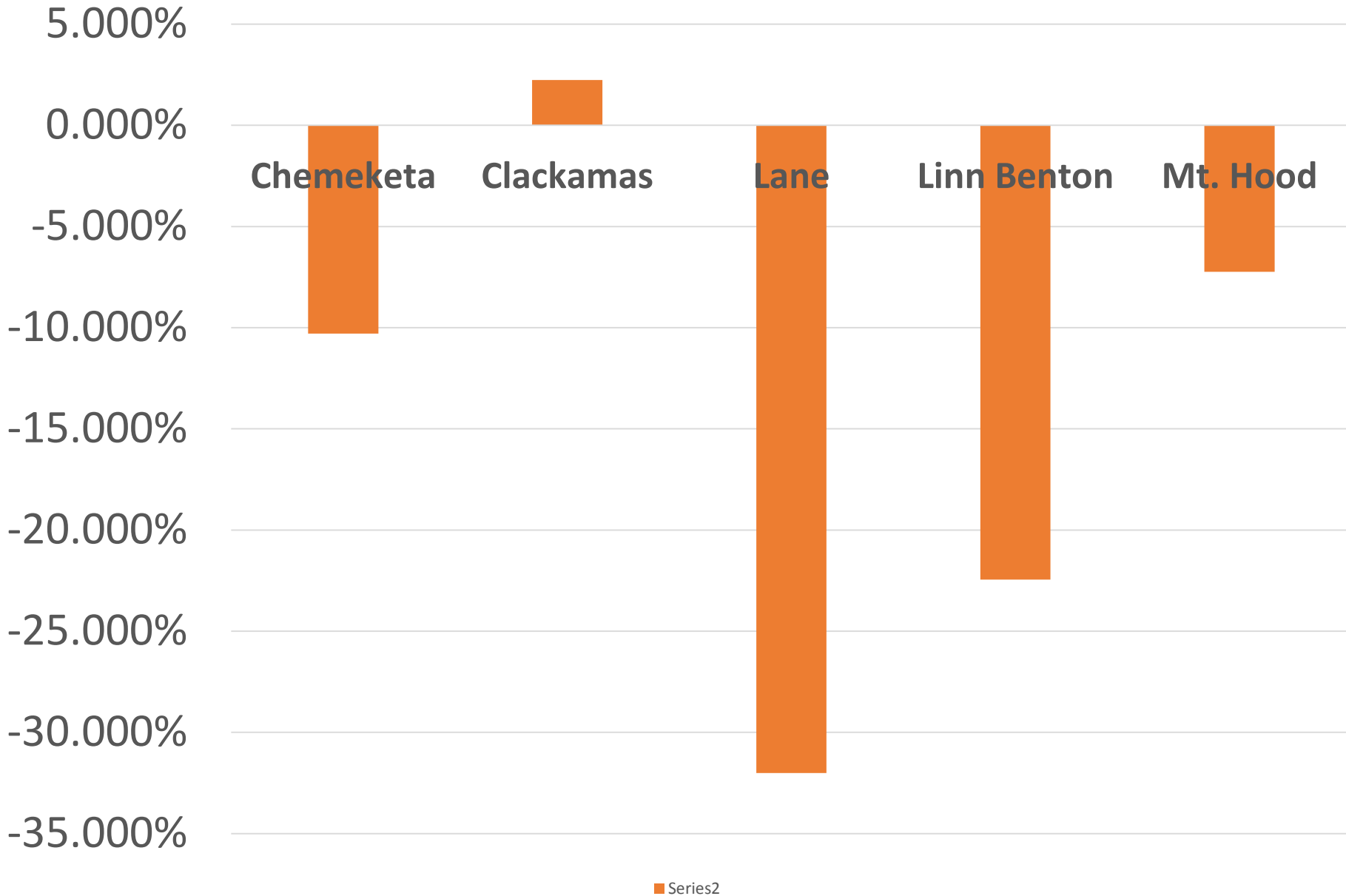
# Changes of slice of total FTE 93-94 to 14-15



**Contributions to the Mid-5 Change (of 8.55%)  
in slice of total FTE 93-94 to 14-15**



# Percentage Changes of the slices of each mid-5 college 93-94 to 14-15



# Percentage Changes of the slices of the total FTE Of PCC + Mid 7 from 11-12 to 14-15



## **Discussion Questions**

- Is something special going on at Lane especially in the last 4 years? Over the last 20 years?**
- Is it serious?**
- Has it been anticipated?**
- Who was making the decisions?**
- Will effective response depend on long-range planning? Why?**
- Is doing the same thing likely to work out well?**
- How and by whom will decisions be made on Lane's future?**



- ▶ Questions?
- ▶ Comments?
- ▶ Suggestions for further analysis?

*Thank you*